

APICS Wichita Chapter  
Chapter Performance Measurement FY 2005-2006

Area	Measure	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Avg	Owner
Membership	Total Members	270	271	268	270	269	260	247	253	250	243	226	257	Carla
	Corporate Voting	59	63	65	63	63	60	60	70	61	64	63	63	Carla
	Corporate Subsidiary w/o Cert	N/A	N/A	N/A	N/A	637	518	445	438	459	458	456	487	Carla
	Corp Subsidiary w/Cert			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Suspends	10	9	7	21	13	10	4	13	10	14	7	11	Carla
	Student Members	61	58	56	46	44	47	40	37	32	28	27	43	Carla
Meetings	Attendance			53	36	28	49	57	83	43	17	37	45	Jerry
	Survey Score			4.64	4.13	4.87	4.13	3.9	4.38	4.79	4.167	4.1	4.3	Jerry
Education	Workshop hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#DIV/0!	Ron K
	Seminar attendance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12	N/A	12	Ron K
	Instructor Hours Access Group	17	32	36	35	15	10	10	20	28	34	21	23	Steve
	Student Hours Access Group	159	474	502	395	255	170	150	300	340	444	358	322	Steve
	Instructor Hours SW College	16	16	16	16	4	12	16	16	16	16	16	15	Brian F
	Total Seat Hours SW College												#DIV/0!	
	Total Hours	192	522	554	446	274	192	176	336	384	494	395	360	Brian F
Certification	Total CPIM	100	102	100	96	97	91	90	95	93	89	88	95	Carla
	% Membership	37%	38%	37%	36%	36%	35%	36%	38%	37%	37%	39%	37%	Calculated
	Total CIRM	12	12	12	12	12	12	11	11	10	11	11	11	Carla
	% Membership	4%	4%	4%	4%	4%	5%	4%	4%	4%	5%	5%	4%	Calculated
	Total CSCP	0	0	0	0	0	0	0	0	0	0	7	1	Carla
	% Membership	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	0	Calculated
	New CPIM	3	1	4	2	3	0	0	0	0	0	0	1.2	Carla
	New CIRM	0	0	0	0	0	0	0	0	0	0	0	-	Carla
	New CSCP	0	0	0	0	0	0	0	0	0	0	7	1	Carla
Newsletter	Circulation (US Mail)	282	282	924	282	277	277	855	259	258	253	253	382	Carla
	Circulation (e-mail)	N/A	N/A	N/A	N/A	N/A	N/A	235	234	236	234	233	234	Larry
	Hits on Web Site	10,133	13,575	12,382	14,359	13,325	13,117	14,071	15,383	18,982	17,436	14329	14,281	Larry
	Pages	3	3	3	4	0	1	4	4	4	2	4	2.9	Carol T
Cash	Bank Balance	\$28,798	\$22,782	\$21,092	#####	#####	#####	#####			20112		\$ 22,773	Carol T
	Monthly change		\$ (6,016)	\$ (1,690)	\$ 6,426	#####	#####	#####	#####	\$ -	#####	#####	\$(11,111)	Calculated
Board	Size	12	12	12	12	12	12	11	11	11	10	10	11.4	Brian F
	Attend. @ BOD Mtg (Min 4)	8	6	6	5	6	5	7	6	5	5		6	Brian F
	BOD Mtg Rating	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#DIV/0!	Brian F
	BOD @ Region	N/A	N/A	5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5	Brian F
Company Coordinators	Coordinators contacted	N/A	N/A	N/A	N/A	N/A	N/A	4	4	0	0	0	1.6	Elly Love
	Total Coordinators	N/A	N/A	N/A	N/A	N/A	N/A	4	4	4	4	4	4	Elly Love
	Total Companies at PDM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24	16	10	15	16.3	Roger K
	Total Companies	N/A	N/A	N/A	N/A	N/A	N/A	84	84	84	72	72	79	Carla
	% coordinators to Companies	N/A	N/A	N/A	N/A	N/A	N/A	5%	5%	5%	6%	6%	5%	Elly Love
	% companies at PDM	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29%	19%	14%	21%	21%	Calculated
Volunteer Work	Hours of volunteer work								28	32	2	10		
Notes: Hours include BOD mtgs				Leadership	PICS Conf			Region	Lego		Open	Fogarty		
				p	VLW			Meeting	Mindstorm		House	Papers		